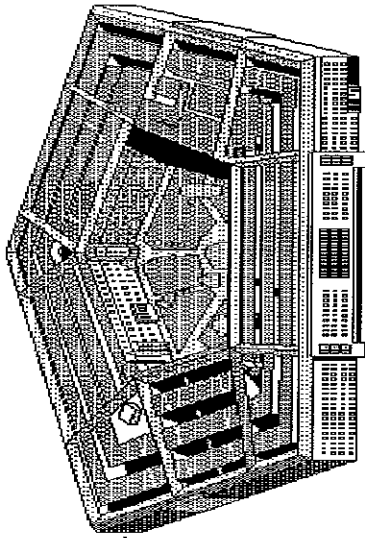


RDT&E PROGRAMS (R-1)



*Department of Defense Budget
Fiscal Year 2012
February 2011
Office of the Under Secretary of Defense (Comptroller)*

Department of the Army
 FY 2012 President's Budget
 Exhibit R-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 2040A Research, Development, Test & Eval, Army

Line No	Program Element No	Item	Act	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**
115	0604818A	Army Tactical Command & Control Hardware & Software	05	72,820	60,970		60,970	67,349		67,349
116	0604820A	Radar Development	05							U
117	0604822A	General Fund Enterprise Business System (GFEBs)	05	23,712	13,576		13,576	14,996		14,996
118	0604823A	Firefinder	05	19,534	24,736		24,736	27,324		27,324
119	0604827A	Soldier Systems - Warrior Dem/Val	05	20,602	20,886		20,886	23,071		23,071
120	0604854A	Artillery Systems	05	152,935	53,624		53,624	59,234		59,234
121	0604869A	Patriot/MEADS Combined Aggregate Program (CAP)	05	570,831	467,139		467,139	516,013		516,013
122	0604870A	Nuclear Arms Control Monitoring Sensor Network	05	6,860	7,276		7,276	8,037		8,037
123	0605013A	Information Technology Development	05	108,146	23,957		23,957	26,463		26,463
124	0605018A	Army Integrated Military Human Resources System (A-IMHRS)	05		100,500		100,500	111,015		111,015
125	0605450A	Joint Air-to-Ground Missile (JAGM)	05	118,459	130,340		130,340	143,977		143,977
126	0605455A	SLAMFARM	05		23,700		23,700	26,180		26,180
127	0605456A	PAC-3/MSE Missile	05		62,500		62,500	69,039		69,039
128	0605457A	Army Integrated Air and Missile Defense (AIAMD)	05		251,124		251,124	277,398		277,398
129	0605625A	Manned Ground Vehicle	05	76,861	934,366		934,366	1,032,123		1,032,123
130	0605626A	Aerial Common Sensor	05		211,500		211,500	233,628		233,628
131	0303032A	TROJAN - RH12	05		3,697		3,697	4,084		4,084

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

Department of the Army
 FY 2012 President's Budget
 Exhibit R-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 2040A Research, Development, Test & Eval, Army

Program Line Element No	Item	Act	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e C
115 0604818A	Army Tactical Command & Control Hardware & Software	05	123,935		123,935	U
116 0604820A	Radar Development	05	2,890		2,890	U
117 0604822A	General Fund Enterprise Business System (GFEBs)	05	794		794	U
118 0604823A	Firefinder	05	10,358		10,358	U
119 0604827A	Soldier Systems - Warrior Dem/Val	05	48,309		48,309	U
120 0604854A	Artillery Systems	05	120,146		120,146	U
121 0604869A	Patriot/MEADS Combined Aggregate Program (CAP)	05	406,605		406,605	U
122 0604870A	Nuclear Arms Control Monitoring Sensor Network	05	7,398		7,398	U
123 0605013A	Information Technology Development	05	37,098		37,098	U
124 0605018A	Army Integrated Military Human Resources System (A-IMHRS)	05	68,693		68,693	U
125 0605450A	Joint Air-to-Ground Missile (JAGM)	05	127,095		127,095	U
126 0605455A	SLAMRAAM	05	19,931		19,931	U
127 0605456A	PAC-3/MSE Missile	05	88,993		88,993	U
128 0605457A	Army Integrated Air and Missile Defense (AIAMD)	05	270,607		270,607	U
129 0605625A	Manned Ground Vehicle	05	884,387		884,387	U
130 0605626A	Aerial Common Sensor	05	31,465		31,465	U
131 0303032A	TROJAN - RH12	05	3,920		3,920	U