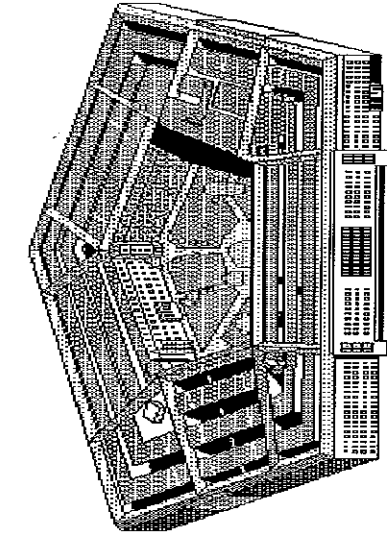


RDT&E PROGRAMS (R-1)



*Department of Defense Budget
Fiscal Year 2012
February 2011
Office of the Under Secretary of Defense (Comptroller)*

Missile Defense Agency
 FY 2012 President's Budget
 Exhibit R-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 0400D Research, Development, Test & Eval, DW

Program Line Element No Number	Item	Act	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**	S e c
31 0603175C	Ballistic Missile Defense Technology	03	164,670	132,220	132,220	131,986	131,986		131,986	U
36 0603274C	Special Program - MDA Technology	03								U
68 0603901C	Directed Energy Research	03		98,688	98,688	98,514	98,514		98,514	U
69 0603902C	Next Generation Aegis Missile	03								U
Advanced Technology Development (ATD)										
83 0603881C	Ballistic Missile Defense Terminal Defense Segment	04	690,054	436,482	436,482	435,711	435,711		435,711	U
84 0603882C	Ballistic Missile Defense Midcourse Defense Segment	04	1,022,019	1,346,181	1,346,181	1,343,803	1,343,803		1,343,803	U
85 0603883C	Ballistic Missile Defense Boost Defense Segment	04	172,419							U
87 0603884C	Ballistic Missile Defense Sensors	04	544,352	454,859	454,859	454,055	454,055		454,055	U
88 0603888C	Ballistic Missile Defense Test & Targets	04	737,863	1,113,425	1,113,425	1,111,458	1,111,458		1,111,458	U
89 0603890C	BMD Enabling Programs	04	355,870	402,769	402,769	402,057	402,057		402,057	U
90 0603891C	Special Programs - MDA	04	253,157	270,189	270,189	269,712	269,712		269,712	U
91 0603892C	AEGIS BMD	04	1,418,992	1,467,278	1,467,278	1,464,686	1,464,686		1,464,686	U
92 0603893C	Space Tracking & Surveillance System	04	148,506	112,678	112,678	112,479	112,479		112,479	U
93 0603895C	Ballistic Missile Defense System Space Programs	04	11,913	10,942	10,942	10,923	10,923		10,923	U
94 0603896C	Ballistic Missile Defense Command and Control, Battle Management and Communicati	04	327,074	342,625	342,625	342,020	342,020		342,020	U
95 0603897C	Ballistic Missile Defense Hercules	04	45,250							U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.
 ** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

Missile Defense Agency
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Feb 2011

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Program Line Element No	Item	Act	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
31	0603175C Ballistic Missile Defense Technology	03	75,003		75,003	U
36	0603274C Special Program - MDA Technology	03	61,458		61,458	U
68	0603901C Directed Energy Research	03	96,329		96,329	U
69	0603902C Next Generation Aegis Missile	03	123,456		123,456	U
	Advanced Technology Development (ATD)		356,246		356,246	
83	0603881C Ballistic Missile Defense Terminal Defense Segment	04	290,452		290,452	U
84	0603882C Ballistic Missile Defense Midcourse Defense Segment	04	1,161,001		1,161,001	U
85	0603883C Ballistic Missile Defense Boost Defense Segment	04				U
87	0603884C Ballistic Missile Defense Sensors	04	222,374		222,374	U
88	0603888C Ballistic Missile Defense Test & Targets	04	1,071,039		1,071,039	U
89	0603890C BMD Enabling Programs	04	373,563		373,563	U
90	0603891C Special Programs - MDA	04	296,554		296,554	U
91	0603892C AEGIS BMD	04	960,267		960,267	U
92	0603893C Space Tracking & Surveillance System	04	96,353		96,353	U
93	0603895C Ballistic Missile Defense System Space Programs	04	7,951		7,951	U
94	0603896C Ballistic Missile Defense Command and Control, Battle Management and Communicati	04	364,103		364,103	U
95	0603897C Ballistic Missile Defense Hercules	04				U

Missile Defense Agency
FY 2012 President's Budget
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Program Line Element No Number	Item	Act	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**	S C U
96 0603898C	Ballistic Missile Defense Joint Warfighter Support	04	58,105	68,726	68,726	68,726	68,605		68,605	U
97 0603904C	Missile Defense Integration & Operations Center (MDIOC)	04	82,926	86,198	86,198	86,046			86,046	U
98 0603906C	Regarding Trench	04	5,785	7,529	7,529	7,516			7,516	U
99 0603907C	Sea Based X-Band Radar (SBX)	04	157,739	153,056	153,056	152,786			152,786	U
100 0603911C	BMD European Capability	04	47,342							U
101 0603913C	Israeli Cooperative Programs	04	195,652	121,735	121,735	121,520			121,520	U
110 0604880C	Land-Based SM-3 (LBSM3)	04		281,378	281,378	280,881			280,881	U
111 0604881C	AEGIS SM-3 Block IIA Co-Development	04	247,825	318,800	318,800	318,237			318,237	U
112 0604883C	Precision Tracking Space Sensor RDT&E	04		66,969	66,969	66,851			66,851	U
113 0604884C	Airborne Infrared (ABIR)	04		111,671	111,671	111,474			111,474	U
	Advanced Component Development & Prototypes		6,522,843	7,173,490	7,173,490	7,160,820			7,160,820	U
156 0605502C	Small Business Innovative Research - MDA	06	101,230							U
181 0901585C	Pentagon Reservation	06	19,679	20,482	20,482	20,446			20,446	U
182 0901598C	Management HQ - MDA	06	62,294	29,754	29,754	29,701			29,701	U
	RDT&E Management Support		183,203	50,236	50,236	50,147			50,147	U
	Total Missile Defense Agency		6,870,716	7,454,634	7,454,634	7,441,467			7,441,467	U

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Missile Defense Agency
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Feb 2011

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Program Line Element No	Item Number	Act	FY 2012 Base	FY 2012 OCO	FY 2012 Total	Se c
96	0603898C	04	41,225		41,225	U
	Ballistic Missile Defense Joint Warfighter Support					
97	0603904C	04	69,325		69,325	U
	Missile Defense Integration & Operations Center (MDIOC)					
98	0603906C	04	15,797		15,797	U
	Regarding Trench					
99	0603907C	04	177,058		177,058	U
	Sea Based X-Band Radar (SBX)					
100	0603911C	04				U
	BMD European Capability					
101	0603913C	04	106,100		106,100	U
	Israeli Cooperative Programs					
110	0604880C	04	306,595		306,595	U
	Land-Based SM-3 (LBSM3)					
111	0604881C	04	424,454		424,454	U
	AEGIS SM-3 Block IIA Co-Development					
112	0604883C	04	160,818		160,818	U
	Precision Tracking Space Sensor RDT&E					
113	0604884C	04	46,877		46,877	U
	Airborne Infrared (ABIR)					
	Advanced Component Development & Prototypes		6,191,906		6,191,906	
156	0605502C	06				U
	Small Business Innovative Research - MDA					
181	0901585C	06				U
	Pentagon Reservation					
182	0901598C	06	28,908		28,908	U
	Management HQ - MDA					
	RDT&E Management Support		28,908		28,908	
	Total Missile Defense Agency		6,577,060		6,577,060	